

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	YEAR 2003	YEAR 2004
		APPROPRIATION	APPROPRIATION
		APPROVAL	APPROVAL
		N	N
	MINISTRIES GENERAL SUMMARY		
	PRESIDENCY:		
20.	State House	6,396,609,271	6,275,138,780
	Office of the Vice President	625,793,918	849,089,167
	Part II Parastatals	1,856,118,903	1,766,205,299
	Economic and Financial Crimes Commission	400,000,000	452,630,432
	State Protocol	331,704,047	342,524,022
	S G F	799,825,498	1,637,980,781
	Office of National Security Adviser and Intelligence Community	7,604,180,995	13,063,974,574
	National Planning Commission	910,819,600	986,089,141
	Federal Office of Statistics	912,402,588	1,105,270,049
	Other Agencies/Parastatals in the Presidency	5,291,536,525	8,820,872,544
	Sub-Total	25,128,991,345	35,299,774,789
21.	National Assembly Office (Part I)	1,776,212,383	2,553,536,999
	National Assembly Service Commission	420,337,703	212,537,517
	PAC Secretariat House	30,000,000	72,500,000
	PAC Secretariat Senate		72,500,000
	House of Representatives	13,298,000,000	16,676,533,426
	Senate	7,792,566,496	11,241,962,802
	Legislative Aides	0	1,399,753,591
	Sub-Total	23,317,116,582	32,229,324,335
	Ministry of Inter-Governmental Affairs & Special Duties	81,871,730	684,000,000
23	Police Formation and Commands	56,269,101,515	63,776,205,618
24.	Ministry of Women Affairs	11,290,605,548	12,533,347,816
25.	Agriculture & Natural Resources	7,587,972,179	8,434,349,367
26.	Office of Auditor-General for the Federation	1,116,493,748	1,358,292,151
28.	Code of Conduct Bureau	323,703,138	525,300,410
29.	Water Resources & Rural Development	1,856,666,205	3,291,276,462
30	Defence	54,575,272,206	65,400,230,288
31.	National Population Commission	1,963,546,292	2,423,291,153
	Sub-Total	134,983,360,831	158,426,293,265
32.	EDUCATION		
	Main (part I)	2,784,347,056	2,285,865,899
	Parastatals (part II)	2,316,799,045	2,239,866,251
	Unity School (part III)	6,149,960,030	8,798,843,615
	Unity School Meal Subsidy	1,217,624,000	2,600,000,000
	Education part IV (NUC)	34,756,507,048	38,677,052,062
	Education part V (NBTE)	8,850,863,685	10,483,558,510
	Education part VI : Commission for Colleges of Education	4,785,182,121	6,471,027,920
	Education part VII : National Library of Nigeria	366,475,447	388,588,525
	Universal Basic Education Part IX	335,475,000	273,084,057
	Education Instructional Materials	1,100,000,000	0
	Nomadic Education (Instructional Materials)	1,118,000,000	0
	Sub-Total	63,781,233,432	72,217,886,839
34.	Foreign Affairs part I	2,295,937,653	3,922,571,561
34.	Foreign Affairs part II	12,032,066,700	10,500,000,000
	Sub-Total	14,328,004,353	14,422,571,561
35.	Finance	13,455,238,606	13,496,407,044
36.a	Health	48,538,436,894	33,377,376,511
37.	Industry	1,807,889,530	2,183,795,836
38.	Information and National Orientation Agency	6,140,798,350	8,927,626,447
39.	Internal Affairs	13,808,167,037	22,758,408,837
40	Office of the Head of Service of the Federation	1,699,171,012	2,863,526,467
41.	Justice	2,286,251,904	2,820,202,226
42.	Labour and Productivity	1,583,742,734	3,552,305,043
43.	Power and Steel	6,089,758,552	4,311,614,817
44.	Science and Technology and 41 Parastatals	2,176,166,675	3,352,167,903
45.	Sports and Social Development	30,227,986,266	2,879,074,575
46.	Public Complaints Commission	413,042,479	759,339,624
47.	Federal Civil Service Commission	294,412,160	433,228,520
48.	Commerce	1,605,006,760	2,225,383,801
49.	Transport	5,399,759,538	3,074,042,133
50.	Petroleum Resources Part I (HQ)	161,960,684	482,325,917
	Petroleum Resources Part II (PTI)	1,860,885,490	1,860,885,490
	Petroleum Resources Part III (DPRS)	3,168,492,284	4,658,964,864
	Nigerian Nuclear Regulatory Authority	159,108,000	0
	Petroleum Equalisation Trust Fund	0	0
	Sub-Total	140,876,274,955	114,016,676,055
51.	Works	14,193,887,961	15,523,842,560
51.	Housing	1,963,040,211	5,147,664,923
52.	Communications	2,916,408,416	3,553,253,586
	Consolidated Revenue Fund Charges. Excluding Debt Charges		
53.		62,168,004,452	70,103,249,081
54.	Independent National Electoral Commission	10,000,000,000	4,087,371,795
55.	Contingencies	1,000,000,000	500,000,000
	Service-Wide Votes	10,637,109,200	1,001,000,000
58.	Ministry of Solid Minerals	791,188,294	1,223,420,899
59.	Aviation	898,436,697	1,039,063,666

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60.	National Salaries and Wages Commission	97,060,202	147,466,933
61.	Federal Character Commission	278,982,781	921,107,669
	Office of Minister of Co-operation and Intergration in Africa	300,983,381	342,096,741
	Ministry of Environment	2,044,202,352	2,570,898,363
	Ministry of Police Affairs and Police Pension Office	850,639,063	1,622,956,879
	Culture and Tourism	1,998,770,821	2,421,466,085
	National Revenue Mobilisation Fiscal and Allocation Commission	547,439,879	635,044,967
	t	398,000,000	334,041,760
	Sinking Fund for Payment of Judgement Debt by Ministry of Justice	48,000,000	0
	Emergency/Disaster's Fund (Contingency)	300,000,000	0
	Margin for Increased Costs	2,100,000,000	500,000,000
	Professional Allowances (Institutions & Research)	0	1,000,000,000
	Sub-Total	113,532,153,710	112,673,945,907
	National Judicial Council	#REF!	#REF!
	GRAND TOTAL :	#REF!	#REF!